

RESOLUTION

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2006 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Social Services State Aid-Independent Living
Transfer to:	Independent Living Expenses
Amount:	\$1,575
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Social Services State Aid-Social Services Base Allocation
Transfer to:	Social Services Expenses
Amount:	\$3,382
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Social Services State Aid-Community Integration Program
Transfer to:	Community Integration Program Expenses
Amount:	\$30,558
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Social Services State Aid-Kinship Care
Transfer to:	Kinship Care Expenses
Amount:	\$19,160
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Emergency Management State Aid-Hazmat
Transfer to:	Hazmat Expenses
Amount:	\$4,392
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: Board of Health State Aid-Oral Health
Transfer to:	Oral Health Expenses
Amount:	\$31,000
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Board of Health State Aid-Arthritis
Transfer to:	Arthritis Program Expenses
Amount:	\$20,837
Re:	To adjust budget to reflect 2006 contract amounts

21	Transfer from:	Comm: Board of Health State Aid-Women, Infants and Childre
	Transfer to:	Women, Infants and Children Expenses
	Amount:	\$1,450
	Re:	To adjust budget to reflect 2006 contract amounts
22	Transfer from:	Comm: Board of Health Sanitarian Revenues
	Transfer to:	Sanitarian Program Expenses
	Amount:	\$11,100
	Re:	To apply additional revenues received to related expenses
23	Transfer from:	Comm: Board of Health Applied Fund Balance-Maternal Child Health
	Transfer to:	Maternal Child Health Expenses
	Amount:	\$2,245
	Re:	To apply carryforward money to 2006 budget
24	Transfer from:	Comm: Board of Health Applied Fund Balance-Bio Terrorism
	Transfer to:	Bio Terrorism Expenses
	Amount:	\$3,024
	Re:	To apply carryforward money to 2006 budget
25	Transfer from:	Comm: Board of Health Applied Fund Balance-Prevention
	Transfer to:	Prevention Expenses
	Amount:	\$531
	Re:	To apply carryforward money to 2006 budget
26	Transfer from:	Comm: Law Enforcement Continuing Appropriation Applied-Soc Security Incentive
	Transfer to:	Patrol Equipment
	Amount:	\$5,000
	Re:	To apply carryforward money to 2006 budget
27	Transfer from:	Comm: Law Enforcement Continuing Appropriation Applied-Snowmobile
	Transfer to:	ATV Enforcement
	Amount:	\$11,000
	Re:	To apply carryforward money to 2006 budget
28	Transfer from:	Comm: Law Enforcement Continuing Appropriation Applied-Jail Assessment
	Transfer to:	Jail Equipment
	Amount:	\$33,340
	Re:	To apply carryforward money to 2006 budget
29	Transfer from:	Comm: Finance and Insurance Proceeds of Bonds
	Transfer to:	Loans for Economic Development
	Amount:	\$1,500,000
	Re:	Record Res 54-05 in 2006 budget for Economic Development Loan
30	Transfer from:	Comm: Finance and Insurance Applied Continuing Appr.-Economic Dev
	Transfer to:	Land Purchase

Amount:	\$520,000
Re:	Record Res #104-05 in 2006 budget for land purchase of business park

Transfer from:	Comm: Commission on Aging Applied Fund Bal-Program Income
Transfer to:	Commission on Aging Expenses
Amount:	\$14,470
Re:	To apply carryforward balances to 2006 budget

Transfer from:	Comm: Social Services State Aid-Independent Living
Transfer to:	Independent Living Expenses
Amount:	\$1,200
Re:	To adjust budget to reflect 2006 contract amounts

Transfer from:	Comm: Social Services State Aid-Community Integration Program
Transfer to:	Community Integration Program Expenses
Amount:	\$106,939
Re:	To adjust budget to reflect 2006 contract amounts

Approved by the Finance Committee this __8th__ day of __Mayl__ 2006.

Vote Required: Majority = _____ 2/3 Majority = __XX__ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
the Corporation Counsel, _____, date: _____

Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

Seconded by: _____

____ Ayes

____ Nays

____ Absent

____ Abstain

____ Adopted

by the County Board of Supervisors this _____ day of _____ 2006.

71 _____ Defeated
72
73
74
75

Robert Bruso, Clerk

Andrew Smith, Chair